

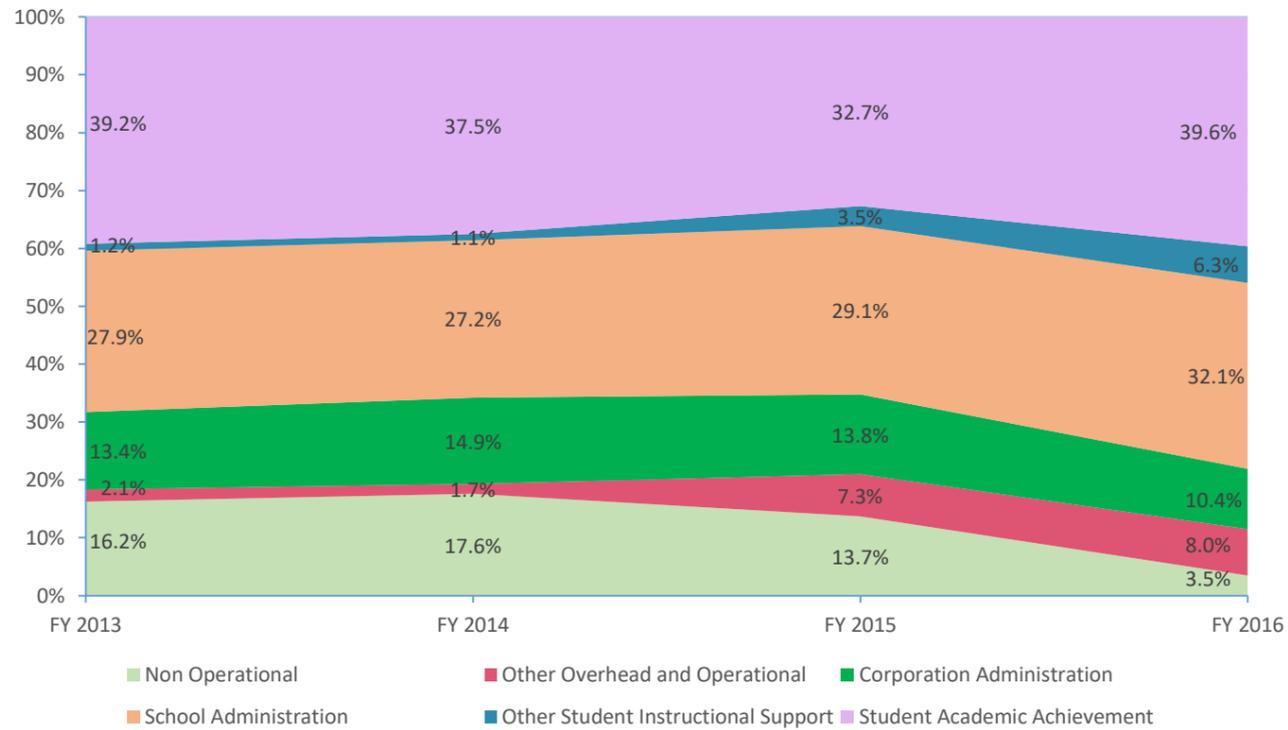
School Corporation Expenditures by Account
Biannual Financial Report Data
Hope Academy (9655)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$331,231 | 36.8% | \$411,935 | 39.2% | \$437,747 | 37.5% | \$390,301 | 32.7% | \$378,192 | 39.6% |
| Student Instructional Support | \$0 | NA | \$239,405 | 26.6% | \$305,550 | 29.1% | \$330,324 | 28.3% | \$388,918 | 32.6% | \$367,011 | 38.5% |
| Total | \$0 | NA | \$570,636 | 63.4% | \$717,485 | 68.3% | \$768,071 | 65.8% | \$779,218 | 65.2% | \$745,202 | 78.1% |

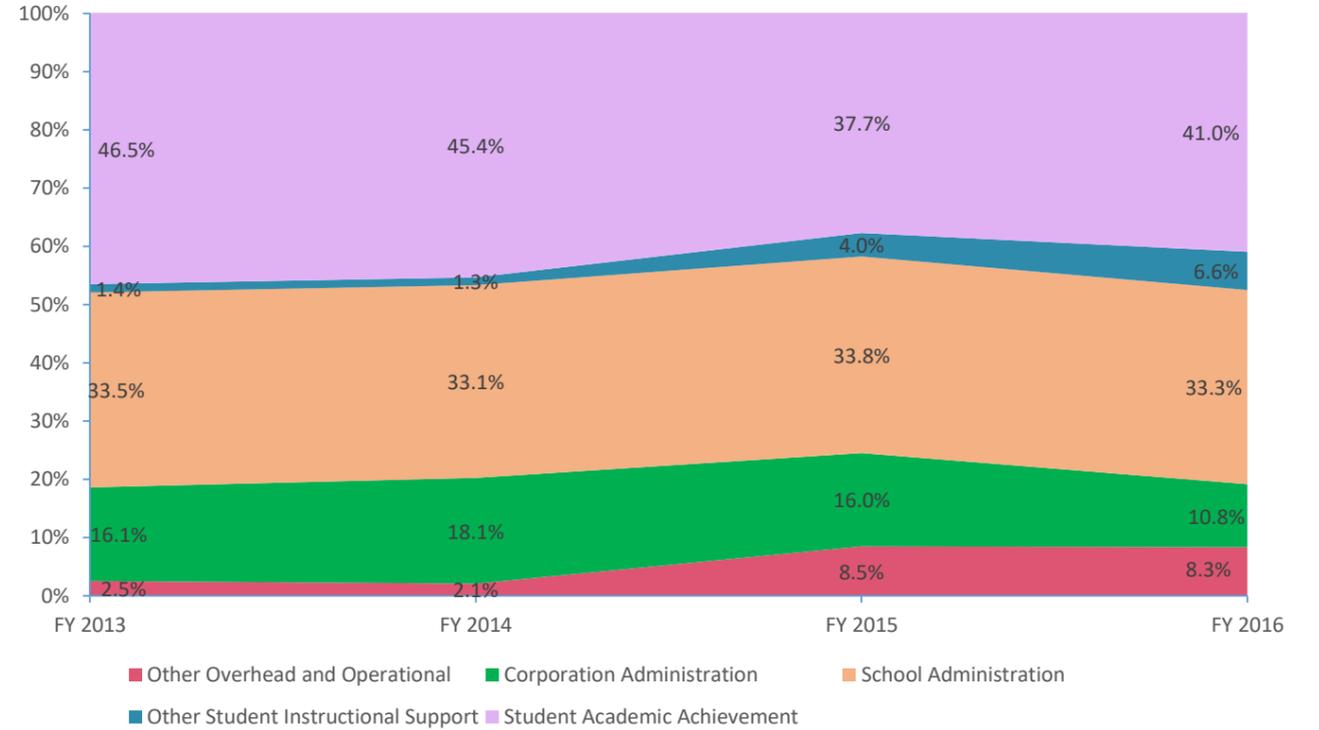
| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Expenditure Type | FY 2006 ¹ | | FY 2009 ² | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$86,124 | 9.6% | \$162,583 | 15.5% | \$193,891 | 16.6% | \$251,766 | 21.1% | \$176,005 | 18.4% |
| Non Operational | \$0 | NA | \$242,599 | 27.0% | \$170,683 | 16.2% | \$205,486 | 17.6% | \$163,573 | 13.7% | \$33,145 | 3.5% |
| Not Categorized | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$328,723 | 36.6% | \$333,265 | 31.7% | \$399,377 | 34.2% | \$415,340 | 34.8% | \$209,151 | 21.9% |

| | | | | | | |
|--------------------|------------|------------------|--------------------|--------------------|--------------------|------------------|
| Grand Total | \$0 | \$899,359 | \$1,050,750 | \$1,167,448 | \$1,194,558 | \$954,353 |
|--------------------|------------|------------------|--------------------|--------------------|--------------------|------------------|

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Hope Academy (9655)

| Account | | | | | Percent Change | | | | |
|--|--|---|------------|------------------|------------------|------------------|--------------|---------------|---------------|
| | FY 2006 | FY 2009 | FY 2015 | FY 2016 | 2006 to 2016 | 2009 to 2016 | 2015 to 2016 | | |
| Student Academic Achievement | | | | | | | | | |
| 11300 | Regular Programs | High School | \$0 | \$300,039 | \$356,275 | \$342,039 | NA | 14.0% | -4.0% |
| 12610 | Special Programs | Learning Disability | \$0 | \$0 | \$20,297 | \$30,439 | NA | NA | 50.0% |
| 22130 | Instruction | Imp. of Instruction - Instructional Staff Training | \$0 | \$13,689 | \$8,584 | \$4,006 | NA | -70.7% | -53.3% |
| 22360 | Instruction | Instruc. Related Tech. - Network Support | \$0 | \$17,503 | \$5,144 | \$1,708 | NA | -90.2% | -66.8% |
| Student Academic Achievement Total | | | \$0 | \$331,231 | \$390,301 | \$378,192 | NA | 14.2% | -3.1% |
| Student Instructional Support | | | | | | | | | |
| 21220 | Students | Guidance Services - Counseling Services | \$0 | \$9,685 | \$26,060 | \$43,107 | NA | 345.1% | 65.4% |
| 21320 | Students | Health Services - Medical Services | \$0 | \$11,267 | \$15,425 | \$17,208 | NA | 52.7% | 11.6% |
| 21340 | Students | Health Services - Nurse Services | \$0 | \$0 | \$0 | \$80 | NA | NA | NA |
| 24100 | School Administration | Office of The Principal | \$0 | \$218,453 | \$347,433 | \$306,617 | NA | 40.4% | -11.7% |
| Student Instructional Support Total | | | \$0 | \$239,405 | \$388,918 | \$367,011 | NA | 53.3% | -5.6% |
| Overhead and Operational | | | | | | | | | |
| 23110 | General Administration | Board of Education - Service Area Direction | \$0 | \$49,855 | \$82,900 | \$0 | NA | -100.0% | -100.0% |
| 23150 | General Administration | Board of Education - Legal Services | \$0 | \$0 | \$12,113 | \$4,445 | NA | NA | -63.3% |
| 23160 | General Administration | Board of Education - Promotion Expenses | \$0 | \$0 | \$0 | \$376 | NA | NA | NA |
| 23220 | General Administration | Executive Administration - Community Relations | \$0 | \$2,857 | \$22,411 | \$48,418 | NA | 1594.6% | 116.0% |
| 25150 | Central Services | Fiscal Services - Payroll Services | \$0 | \$1,096 | \$519 | \$580 | NA | -47.1% | 11.8% |
| 25160 | Central Services | Fiscal Services - Financial Accounting | \$0 | \$17,105 | \$45,250 | \$44,874 | NA | 162.4% | -0.8% |
| 25191 | Central Services | Fiscal Services - Other - Refund of Revenue | \$0 | \$1,586 | \$0 | (\$508) | NA | -132.1% | NA |
| 25195 | Central Services | Fiscal Services - Other - Bank Account Service Charge | \$0 | \$0 | \$1,406 | \$1,305 | NA | NA | -7.2% |
| 26200 | Operation and Maintenance of Plant Services | Maintenance of Buildings | \$0 | \$56 | \$0 | \$0 | NA | -100.0% | NA |
| 26400 | Operation and Maintenance of Plant Services | Maintenance of Equipment | \$0 | \$537 | \$0 | \$0 | NA | -100.0% | NA |
| 26700 | Operation and Maintenance of Plant Services | Insurance | \$0 | \$12,360 | \$35,956 | \$15,362 | NA | 24.3% | -57.3% |
| 27700 | Student Transportation | Contracted Transportation Services | \$0 | \$0 | \$49,593 | \$60,677 | NA | NA | 22.3% |
| 31900 | Food Services Operations | Other Food Services | \$0 | \$672 | \$1,620 | \$476 | NA | -29.1% | -70.6% |
| Overhead and Operational Total | | | \$0 | \$86,124 | \$251,766 | \$176,005 | NA | 104.4% | -30.1% |
| Non Operational | | | | | | | | | |
| 33990 | Other Community Services | Other | \$0 | \$0 | \$448 | \$0 | NA | NA | -100.0% |
| 45500 | Building Acquisition, Construction and Improvement | Rent of Build., Facilities, and Equip. | \$0 | \$148,122 | \$150,564 | \$5,848 | NA | -96.1% | -96.1% |
| 46000 | Category not Specified | Purchase of Moveable Equipment | \$0 | \$87,707 | \$12,551 | \$27,218 | NA | -69.0% | 116.9% |
| 52200 | Interest on Debt | Temporary Loans | \$0 | \$0 | \$10 | \$79 | NA | NA | 684.6% |
| 54200 | Advancements and Obligations | Common School Fund - Principal | \$0 | \$3,912 | \$0 | \$0 | NA | -100.0% | NA |
| 54250 | Advancements and Obligations | Common School Fund - Interest | \$0 | \$2,859 | \$0 | \$0 | NA | -100.0% | NA |
| Non Operational Total | | | \$0 | \$242,599 | \$163,573 | \$33,145 | NA | -86.3% | -79.7% |